

## JUDEȚUL TIMIS

Unitatea administrativ-teritorială:  
 Instituția publică: **MUNICIPIUL LUGOJ**  
 FORMULAR 14

- I - Credite de angajament  
 II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE  
 PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

D.G.R.F.P. TIMIȘOARA ACTIVITĂȚEA DE  
 TREZORERIE ȘI CONTABILITATE PUBLICĂ  
 SERVICIUL SINEZA ȘI ASISTENȚA  
 ELABORĂRII ȘI EXECUȚIEI BÜGETELOR LOCALE  
 Nr. 04 din 04.05.2018

CAPITOL/GRUPA/SURSA	I/II	BUGET 2018	TRIM				TOTAL	- mil lei -
			I	II	III	IV		
0	1	2=3+4+5+6	3	4	5	6		
<b>1. Total surse de finanțare</b>	I	<b>125,060.62</b>	<b>19,173.20</b>	<b>40,112.77</b>	<b>37,925.48</b>	<b>27,849.17</b>		
	II	<b>125,060.62</b>	<b>19,173.20</b>	<b>40,112.77</b>	<b>37,925.48</b>	<b>27,849.17</b>		
<b>02 Buget local</b>	I	113,074.62	15,800.20	36,140.77	33,845.48	27,288.17		
din care:	II	113,074.62	15,800.20	36,140.77	33,845.48	27,288.17		
51.02 Transferuri de capital	I	2,945.00	1,473.00	1,472.00	0.00	0.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00		
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00		
afacerente cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00		
7101 Active fixe	I	109,915.62	14,057.20	34,724.77	33,845.48	27,288.17		
	II	109,915.62	14,057.20	34,724.77	33,845.48	27,288.17		
8501 Plati efectuate in anii precedenti si recuperate in anul	I	-56.00	0.00	-56.00	0.00	0.00		
curent	II	-56.00	0.00	-56.00	0.00	0.00		
<b>07 Credite interne</b>	I	9,041.00	1,900.00	2,500.00	4,080.00	561.00		
	II	9,041.00	1,900.00	2,500.00	4,080.00	561.00		
<b>10 Venituri proprii</b>	I	2,945.00	1,473.00	1,472.00	0.00	0.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00		
7101 Active fixe	I	2,945.00	1,473.00	1,472.00	0.00	0.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00		
<b>A. Obiective (proiecte) de investiții în continuare</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	64,594.70	11,993.60	18,574.92	19,894.78	14,131.40		
	II	64,594.70	11,993.60	18,574.92	19,894.78	14,131.40		
<b>02 Buget local</b>	I	55,597.70	10,093.60	16,074.92	15,858.78	13,570.40		
din care:	II	55,597.70	10,093.60	16,074.92	15,858.78	13,570.40		
7101 Active fixe	I	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40		
	II	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40		
8501 Plati efectuate in anii precedenti si recuperate in anul	I	-56.00	0.00	-56.00	0.00	0.00		
curent	II	-56.00	0.00	-56.00	0.00	0.00		
<b>07 Credite interne</b>	I	8,997.00	1,900.00	2,500.00	4,036.00	561.00		
	II	8,997.00	1,900.00	2,500.00	4,036.00	561.00		
<b>B. Obiective (proiecte) de investiții noi</b>								

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<b>TOTAL GENERAL</b>									
1.	Total surse de finanțare	I	52,490.31	3,300.00	18,661.35	17,008.29	13,497.77		
		II	52,490.31	3,322.90	18,661.35	17,008.29	13,497.77		
<b>02</b>	<b>Buget local</b>	I	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77		
	din care:	II	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77		
51.02	Transferuri de capital	I	2,385.00	913.00	1,472.00	0.00	0.00		
		II	2,385.00	913.00	1,472.00	0.00	0.00		
58	Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	270.00	270.00	0.00	0.00	0.00		
		II	270.00	270.00	0.00	0.00	0.00		
7101	Active fixe	I	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77		
		II	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77		
<b>10</b>	<b>Venituri proprii</b>	I	2,385.00	913.00	1,472.00	0.00	0.00		
		II	2,385.00	913.00	1,472.00	0.00	0.00		
7101	Active fixe	I	2,385.00	913.00	1,472.00	0.00	0.00		
		II	2,385.00	913.00	1,472.00	0.00	0.00		
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
1.	Total surse de finanțare	I	7,975.61	3,856.70	2,876.50	1,022.41	220.00		
		II	7,975.61	3,856.70	2,876.50	1,022.41	220.00		
<b>02</b>	<b>Buget local</b>	I	7,371.61	3,296.70	2,876.50	978.41	220.00		
	din care:	II	7,371.61	3,296.70	2,876.50	978.41	220.00		
51.02	Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		
7101	Active fixe	I	6,541.61	2,466.70	2,876.50	978.41	220.00		
		II	6,541.61	2,466.70	2,876.50	978.41	220.00		
<b>07</b>	<b>Credite interne</b>	I	44.00	0.00	0.00	44.00	0.00		
		II	44.00	0.00	0.00	44.00	0.00		
<b>10</b>	<b>Venituri proprii</b>	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		
7101	Active fixe	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		
<b>b. dotari independente</b>									
<b>TOTAL GENERAL</b>									
1.	Total surse de finanțare	I	3,816.50	2,180.00	1,636.50	0.00	0.00		
		II	3,816.50	2,180.00	1,636.50	0.00	0.00		
<b>02</b>	<b>Buget local</b>	I	3,256.50	1,620.00	1,636.50	0.00	0.00		
	din care:	II	3,256.50	1,620.00	1,636.50	0.00	0.00		
51.02	Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		
7101	Active fixe	I	2,426.50	790.00	1,636.50	0.00	0.00		
		II	2,426.50	790.00	1,636.50	0.00	0.00		
<b>10</b>	<b>Venituri proprii</b>	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		
7101	Active fixe	I	560.00	560.00	0.00	0.00	0.00		
		II	560.00	560.00	0.00	0.00	0.00		

## c. cheltuieli aferente studiilor de fezabilitate și alte studii

TOTAL GENERAL										
1. Total surse de finanțare	I	4,159.11	1,676.70	1,240.00	1,022.41	220.00				
	II	4,159.11	1,676.70	1,240.00	1,022.41	220.00				
<b>02 Buget local</b>	I	4,115.11	1,676.70	1,240.00	978.41	220.00				
din care:	II	4,115.11	1,676.70	1,240.00	978.41	220.00				
7101 Active fixe	I	4,115.11	1,676.70	1,240.00	978.41	220.00				
	II	4,115.11	1,676.70	1,240.00	978.41	220.00				
<b>07 Credite interne</b>	I	44.00	0.00	0.00	44.00	0.00				
	II	44.00	0.00	0.00	44.00	0.00				
<b>Capitolul 51 Autoritatea executivă</b>										
1. Total surse de finanțare	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>02 Buget local</b>	I	991.50	275.00	716.50	0.00	0.00				
din care:	II	991.50	275.00	716.50	0.00	0.00				
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>C. Alte cheltuieli de investiții</b>										
<b>TOTAL GENERAL</b>										
1. Total surse de finanțare	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>02 Buget local</b>	I	991.50	275.00	716.50	0.00	0.00				
din care:	II	991.50	275.00	716.50	0.00	0.00				
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>b. dotari independente</b>										
<b>TOTAL GENERAL</b>										
1. Total surse de finanțare	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>02 Buget local</b>	I	991.50	275.00	716.50	0.00	0.00				
din care:	II	991.50	275.00	716.50	0.00	0.00				
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00				
	II	991.50	275.00	716.50	0.00	0.00				
<b>Capitolul 54 Alte servicii publice generale</b>										
1. Total surse de finanțare	I	28.00	0.00	28.00	0.00	0.00				
	II	28.00	0.00	28.00	0.00	0.00				
<b>02 Buget local</b>	I	28.00	0.00	28.00	0.00	0.00				
din care:	II	28.00	0.00	28.00	0.00	0.00				
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00				
	II	28.00	0.00	28.00	0.00	0.00				
<b>C. Alte cheltuieli de investiții</b>										
<b>TOTAL GENERAL</b>										
1. Total surse de finanțare	I	28.00	0.00	28.00	0.00	0.00				
	II	28.00	0.00	28.00	0.00	0.00				

	II	28.00	0.00	28.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	28.00	0.00	28.00	0.00	0.00	0.00
din care:	II	28.00	0.00	28.00	0.00	0.00	0.00
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00
<b>b. dotari independente</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	28.00	0.00	28.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	28.00	0.00	28.00	0.00	0.00	0.00
din care:	II	28.00	0.00	28.00	0.00	0.00	0.00
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00
<b>Capitolul 65 Învățământ</b>							
<b>1. Total surse de finanțare</b>	I	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
	II	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
<b>02 Buget local</b>	I	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
din care:	II	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
7101 Active fixe	I	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
	II	2,787.00	760.00	0.00	950.00	1,077.00	1,077.00
<b>A. Obiective (proiecte) de investiții în continuare</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	1,787.00	87.00	0.00	850.00	850.00	850.00
	II	1,787.00	87.00	0.00	850.00	850.00	850.00
<b>02 Buget local</b>	I	1,787.00	87.00	0.00	850.00	850.00	850.00
din care:	II	1,787.00	87.00	0.00	850.00	850.00	850.00
7101 Active fixe	I	1,787.00	87.00	0.00	850.00	850.00	850.00
	II	1,787.00	87.00	0.00	850.00	850.00	850.00
<b>B. Obiective (proiecte) de investiții noi</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	760.00	433.00	0.00	100.00	227.00	227.00
	II	760.00	433.00	0.00	100.00	227.00	227.00
<b>02 Buget local</b>	I	760.00	433.00	0.00	100.00	227.00	227.00
din care:	II	760.00	433.00	0.00	100.00	227.00	227.00
7101 Active fixe	I	760.00	433.00	0.00	100.00	227.00	227.00
	II	760.00	433.00	0.00	100.00	227.00	227.00
<b>C. Alte cheltuieli de investiții</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	240.00	240.00	0.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	240.00	240.00	0.00	0.00	0.00	0.00
din care:	II	240.00	240.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	240.00	240.00	0.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00	0.00



din care:	II	560.00	560.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00

**b. dotari independente**

**TOTAL GENERAL**

1. Total surse de finanțare	I	1,120.00	1,120.00	0.00	0.00	0.00	0.00
	II	1,120.00	1,120.00	0.00	0.00	0.00	0.00

**02 Buget local**

din care:

51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00

**10 Venituri proprii**

	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00

7101 Active fixe

	I	560.00	560.00	0.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00	0.00

**Capitolul 67 Cultură, recreere și religie**

**1. Total surse de finanțare**

	I	1,332.00	832.00	500.00	0.00	0.00	0.00
	II	1,332.00	832.00	500.00	0.00	0.00	0.00

**02 Buget local**

din care:

7101 Active fixe	I	1,332.00	832.00	500.00	0.00	0.00	0.00
	II	1,332.00	832.00	500.00	0.00	0.00	0.00

**A. Obiective (proiecte) de investiții în continuare**

**TOTAL GENERAL**

1. Total surse de finanțare	I	120.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	120.00	0.00	0.00	0.00	0.00

**02 Buget local**

din care:

7101 Active fixe	I	120.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	120.00	0.00	0.00	0.00	0.00

**B. Obiective (proiecte) de investiții noi**

**TOTAL GENERAL**

1. Total surse de finanțare	I	1,000.00	500.00	500.00	0.00	0.00	0.00
	II	1,000.00	500.00	500.00	0.00	0.00	0.00

**02 Buget local**

din care:

7101 Active fixe	I	1,000.00	500.00	500.00	0.00	0.00	0.00
	II	1,000.00	500.00	500.00	0.00	0.00	0.00

**C. Alte cheltuieli de investiții**

**TOTAL GENERAL**

	I	1,000.00	500.00	500.00	0.00	0.00	0.00
	II	1,000.00	500.00	500.00	0.00	0.00	0.00

1. Total surse de finanțare	I	212.00	212.00	0.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	212.00	212.00	0.00	0.00	0.00	0.00
din care:	II	212.00	212.00	0.00	0.00	0.00	0.00
<b>b. dotari independente</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	212.00	212.00	0.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	212.00	212.00	0.00	0.00	0.00	0.00
din care:	II	212.00	212.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	212.00	212.00	0.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00	0.00
<b>Capitolul 68 Asigurări și asistență socială</b>							
<b>1. Total surse de finanțare</b>	I	439.00	270.00	169.00	0.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	439.00	270.00	169.00	0.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00	0.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	439.00	270.00	169.00	0.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	439.00	270.00	169.00	0.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00	0.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00	0.00
<b>b. dotari independente</b>							
<b>TOTAL GENERAL</b>							
1. Total surse de finanțare	I	439.00	270.00	169.00	0.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	439.00	270.00	169.00	0.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00	0.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00	0.00
<b>Capitolul 70 Locuințe, servicii și dez. publică</b>							
<b>1. Total surse de finanțare</b>	I	67,530.53	8,078.60	20,622.92	23,668.20	15,160.81	

	II	67,530.53	8,078.60	20,622.92	23,668.20	15,160.81
<b>02 Buget local</b>	I	62,050.53	6,610.00	19,622.92	20,588.20	15,160.81
din care:	II	62,050.53	6,678.60	19,622.92	20,588.20	15,160.81
7101 Active fixe	I	62,106.53	6,678.60	19,678.92	20,588.20	15,160.81
	II	62,106.53	6,678.60	19,678.92	20,588.20	15,160.81
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
<b>07 Credite interne</b>	I	5,480.00	1,400.00	1,000.00	3,080.00	0.00
	II	5,480.00	1,400.00	1,000.00	3,080.00	0.00

**A. Obiective (proiecte) de investitii în continuare**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	30,751.82	6,275.00	9,319.92	9,337.50	5,819.40
	II	30,751.82	6,275.00	9,319.92	9,337.50	5,819.40
<b>02 Buget local</b>	I	25,315.82	4,875.00	8,319.92	6,301.50	5,819.40
din care:	II	25,315.82	4,875.00	8,319.92	6,301.50	5,819.40
7101 Active fixe	I	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40
	II	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
<b>07 Credite interne</b>	I	5,436.00	1,400.00	1,000.00	3,036.00	0.00
	II	5,436.00	1,400.00	1,000.00	3,036.00	0.00

**B. Obiective (proiecte) de investitii noi**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
<b>02 Buget local</b>	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
din care:	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
7101 Active fixe	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
<b>07 Credite interne</b>	I	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00

**C. Alte cheltuieli de investitii**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	4,945.11	1,739.70	1,963.00	1,022.41	220.00
	II	4,945.11	1,739.70	1,963.00	1,022.41	220.00
<b>02 Buget local</b>	I	4,901.11	1,739.70	1,963.00	978.41	220.00
din care:	II	4,901.11	1,739.70	1,963.00	978.41	220.00
7101 Active fixe	I	4,901.11	1,739.70	1,963.00	978.41	220.00
	II	4,901.11	1,739.70	1,963.00	978.41	220.00
<b>07 Credite interne</b>	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00

**b. dotari independente**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	836.00	113.00	723.00	0.00	0.00



	II	836.00	112.00	723.00	0.00	0.00
<b>02 Buget local</b>	I	836.00	112.00	723.00	0.00	0.00
din care:	II	836.00	113.00	723.00	0.00	0.00
7101 Active fixe	I	836.00	113.00	723.00	0.00	0.00
	II	836.00	113.00	723.00	0.00	0.00

**c. cheltuieli aferente studiilor de fezabilitate si alte studii**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	4,109.11	1,626.70	1,240.00	1,022.41	220.00
	II	4,109.11	1,626.70	1,240.00	1,022.41	220.00
<b>02 Buget local</b>	I	4,065.11	1,626.70	1,240.00	978.41	220.00
din care:	II	4,065.11	1,626.70	1,240.00	978.41	220.00
7101 Active fixe	I	4,065.11	1,626.70	1,240.00	978.41	220.00
	II	4,065.11	1,626.70	1,240.00	978.41	220.00
<b>07 Credite interne</b>	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00

**Capitolul 74 Protecția mediului**

1. Total surse de finanțare	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
<b>02 Buget local</b>	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00

**A. Obiective (proiecte) de investiții în continuare**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
<b>02 Buget local</b>	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00

**Capitolul 84 Transporturi**

1. Total surse de finanțare	I	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36
	II	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36
<b>02 Buget local</b>	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
din care:	II	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
7101 Active fixe	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
	II	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
<b>07 Credite interne</b>	I	3,561.00	500.00	1,500.00	1,000.00	561.00
	II	3,561.00	500.00	1,500.00	1,000.00	561.00

**A. Obiective (proiecte) de investiții în continuare**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00
	II	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00

<b>02 Buget local</b> din care:	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00
	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00
7101 Active fixe	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00
	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00
<b>07 Credite interne</b>	I	3,561.00	500.00	1,500.00	1,000.00	561.00
	II	3,561.00	500.00	1,500.00	1,000.00	561.00

**B. Obiective (proiecte) de investiții noi**

<b>TOTAL GENERAL</b>						
1. Total surse de finanțare	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36
<b>02 Buget local</b> din care:	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36
7101 Active fixe	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36

Primar,  
Prof. Ing. Francisc Boidea

Director executiv  
Ec. Petru Galin

